TIP Project Report 9/6/2024

TIP ID	PIN #	Length in Miles	Lead Agency			
KNX 23-2017-038	124443.00	0.57	TDOT			
State	County					
TN	Knox	Knox				
State Route	Total Project Cost					
I-75	\$178,500,000					

Project Name

I-640/I-275/I-75 Interchange

Termini

Interchange at I-640/275 (Sharps Gap) (IA)

Project Description

Interchange reconstruction along with addition of auxiliary lanes in each direction on I-75

Long Range Plan

09-654

Conformity Status

Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	NHPP	\$2,500,000	\$2,000,000	\$500,000	\$0
2024	PE-D	NHPP	\$5,500,000	\$4,400,000	\$1,100,000	\$0
Total			\$8,000,000	\$6,400,000	\$1,600,000	\$0



TIP Project Report 9/6/2024

MODIFIED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-038	124443.00	0.57	TDOT
State	County		
TN	Knox		
State Route	Total Project Cost		
I-75	\$178,500,000		

Project Name

I-640/I-275/I-75 Interchange

Termini

Interchange at I-640/275 (Sharps Gap) (IA)

Project Description

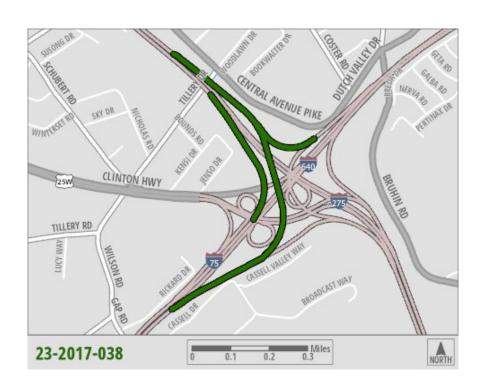
Interchange reconstruction along with addition of auxiliary lanes in each direction on I-75

Long Range Plan #	Conformity Status
09-654	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N	NHPP	\$2,500,000	\$2,000,000	\$500,000	\$0
2026	PE-D	NHPP	\$5,500,000	\$4,400,000	\$1,100,000	\$0
Total			\$8,000,000	\$6,400,000	\$1,600,000	\$0

Comments:

 Modification #409: Modify project to move the\$5,500,000 NHPP (\$4,400,000 federal/\$1,100,000 State) FY 2024 Design phase into FY 2026. This modification does not add net funding to the project or TIP. The total project cost remains \$178,500,000.



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$ <mark>34,061,600</mark>	\$34,061,600	\$27,249,280	\$6,812,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
NHPP	2026	\$ <mark>17,508,400</mark>	\$ <mark>17,508,400</mark>	\$ <mark>14,006,720</mark>	\$3,501,680	\$0	\$0	\$0

Note: Fiscal constraint report update 9/6/24 and reflects:

FY 2024 NHPP: -\$5,500,000 (Federal: -\$4,400,000 State: -\$1,100,000) FY 2026 NHPP: +\$5,500,000 (Federal: +\$4,400,000 State: +\$1,100,000)